

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	<div>7</div>		
Program Progress:							
% of Funds Committed	<div>89.08</div> %	<div>92.38</div> %	<div>6</div>	<div>92.63</div> %	<div>20</div>	<div>22</div>	
% of Funds Disbursed	<div>82.41</div> %	<div>84.76</div> %	<div>5</div>	<div>86.67</div> %	<div>21</div>	<div>24</div>	
Leveraging Ratio for Rental Activities	<div>4.5</div>	<div>7.57</div>	<div>1</div>	<div>5.03</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.78</div> %	<div>96.68</div> %	<div>4</div>	<div>88.14</div> %	<div>46</div>	<div>43</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>57.94</div> %	<div>67.65</div> %	<div>5</div>	<div>76.19</div> %	<div>12</div>	<div>15</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.60</div> %	<div>90.06</div> %	<div>4</div>	<div>81.48</div> %	<div>75</div>	<div>69</div>	
% of 0-30% AMI Renters to All Renters***	<div>43.26</div> %	<div>59.72</div> %	<div>6</div>	<div>45.62</div> %	<div>43</div>	<div>44</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.53</div> %	<div>98.59</div> %	<div>3</div>	<div>96.17</div> %	<div>56</div>	<div>54</div>	
Overall Ranking:			In State:	<div>4</div> / <div>7</div>	Nationally:	<div>40</div> <div>48</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$59,675</div>	<div>\$25,476</div>		<div>\$28,750</div>	<div>423</div> Units	<div>33.70</div> %	
Homebuyer Unit	<div>\$17,080</div>	<div>\$11,925</div>		<div>\$15,714</div>	<div>84</div> Units	<div>6.70</div> %	
Homeowner-Rehab Unit	<div>\$17,201</div>	<div>\$27,252</div>		<div>\$21,140</div>	<div>60</div> Units	<div>4.80</div> %	
TBRA Unit	<div>\$4,184</div>	<div>\$5,095</div>		<div>\$3,230</div>	<div>688</div> Units	<div>54.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Montgomery County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,651	\$129,610	\$17,951
State:*	\$96,835	\$109,898	\$29,178
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.4	29.8	41.7	13.8	Single/Non-Elderly:	39.2	23.8	26.7	14.2
Black/African American:	47.3	50.0	28.3	69.8	Elderly:	22.3	8.3	21.7	0.3
Asian:	4.8	9.5	1.7	2.8	Related/Single Parent:	23.0	28.6	6.7	72.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0	Related/Two Parent:	5.7	38.1	25.0	13.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.7	1.2	16.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.4	0.0	0.0	0.3					
Asian/Pacific Islander:	0.0	0.0	3.3	0.3					
ETHNICITY:									
Hispanic	5.0	10.7	25.0	12.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.0	2.4	23.3	8.2	Section 8:	10.2	20.2 [#]		
2 Persons:	14.7	29.8	20.0	30.2	HOME TBRA:	0.7			
3 Persons:	14.5	36.9	20.0	26.1	Other:	53.7			
4 Persons:	11.4	26.2	23.3	20.8	No Assistance:	35.4			
5 Persons:	4.3	4.8	6.7	7.5					
6 Persons:	1.7	0.0	5.0	4.4					
7 Persons:	0.5	0.0	1.7	1.6					
8 or more Persons:	0.0	0.0	0.0	1.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montgomery County

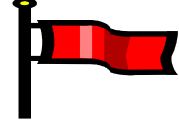
State: MD

Group Rank: 40
 (Percentile)

State Rank: 4 / 7 PJs

Overall Rank: 48
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	97.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	57.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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